

District: CHIMNEY HILL M.U.D.

| Month        | KwH used       | Amount paid | Chimney Hill Share | Connection #   | \$ usage per connection | KWH per connection | PRIOR FISCAL YEAR       |                    |             |      |
|--------------|----------------|-------------|--------------------|----------------|-------------------------|--------------------|-------------------------|--------------------|-------------|------|
|              |                |             |                    |                |                         |                    | \$ usage per connection | KWH per connection | Connection# |      |
| 2016         | September      | 17,492      | 2,195.00           | 2,195.00       |                         |                    |                         |                    |             |      |
|              | Sept stp       | 69,120      | 4,085.85           | 3,396.33       | 1788                    | 3.13               | 48                      | 4.43               | 59          | 1788 |
|              | October        | 19,515      | 2,387.20           | 2,387.20       |                         |                    |                         |                    |             |      |
|              | Oct stp        | 72,432      | 4,222.46           | 3,619.90       | 1788                    | 3.36               | 51                      | 4.67               | 65          | 1788 |
|              | November       | 15,824      | 2,144.46           | 2,144.46       |                         |                    |                         |                    |             |      |
|              | Nov stp        | 74,016      | 4,338.13           | 3,934.06       | 1788                    | 3.40               | 50                      | 4.31               | 57          | 1788 |
|              | December       | 18,935      | 2,261.02           | 2,261.02       |                         |                    |                         |                    |             |      |
| 2017         | Dec stp        | 80,640      | 4,602.14           | 2,951.47       | 1788                    | 2.92               | 56                      | 4.81               | 63          | 1788 |
|              | January        | 17,697      | 2,218.12           | 2,218.12       |                         |                    |                         |                    |             |      |
|              | Jan stp        | 69,264      | 4,006.40           | 3,851.21       | 1788                    | 3.39               | 49                      | 4.95               | 70          | 1788 |
|              | February       | 16,844      | 2,114.65           | 2,114.65       |                         |                    |                         |                    |             |      |
|              | Feb stp        | 74,304      | 4,305.06           | 4,030.62       | 1788                    | 3.44               | 51                      | 4.34               | 58          | 1788 |
|              | March          | 18,029      | 2,207.99           | 2,207.99       |                         |                    |                         |                    |             |      |
|              | March stp      | 75,168      | 4,287.11           | 3,933.78       | 1788                    | 3.43               | 52                      | 4.23               | 53          | 1788 |
|              | April          |             |                    |                |                         |                    |                         |                    |             |      |
|              | April stp      |             |                    |                | 1788                    | 0.00               | 0                       | 4.09               | 52          | 1788 |
|              | May            |             |                    |                |                         |                    |                         |                    |             |      |
|              | May stp        |             |                    |                | 1788                    | 0.00               | 0                       | 4.19               | 55          | 1788 |
| June         |                |             |                    |                |                         |                    |                         |                    |             |      |
| June stp     |                |             |                    | 1788           | 0.00                    | 0                  | 5.21                    | 71                 | 1788        |      |
| July         |                |             |                    |                |                         |                    |                         |                    |             |      |
| July stp     |                |             |                    | 1788           | 0.00                    | 0                  | 4.90                    | 66                 | 1788        |      |
| August       |                |             |                    |                |                         |                    |                         |                    |             |      |
| August stp   |                |             |                    | 1788           | 0.00                    | 0                  | 4.14                    | 51                 | 1788        |      |
| <b>Total</b> | <b>639,280</b> |             | <b>41,245.81</b>   | <b>Average</b> | <b>3.30</b>             | <b>51</b>          | <b>4.52</b>             | <b>60</b>          |             |      |